DEEPEN IMPACT ON YOUTH & COMMUNITY 2017-2020

LAND CONSERVATION

- 8 trainings/certs added
- Expansion of services
 - Wildland Firefighting
 - Ecological restoration
 - Pesticide Application

YOUTHBUILD

- New Health & Wellness
 Pathway
- Brought GED In-House
- CCD College Credit
- Emerson St. Partnership
 (Mental Health)

ENERGY AND WATER

- Client & Community-Based Education
- Conservation Impact Evaluation
- Multi-Partner Project Coordination







25%+

increase in units served

2021

1.640

2017

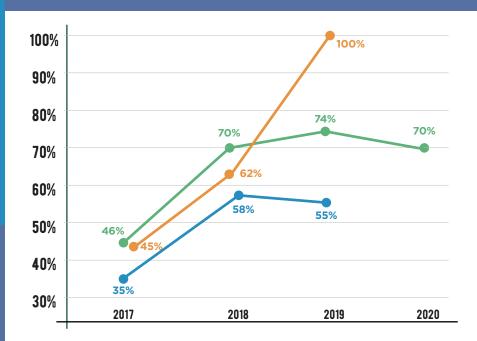
1.313



Corpsmembers provided 810 hours of service in COVID Disaster Response and Recovery in 2020

15,806

FAMILIES



ENERGY &

WATER

CONSERVATION

YOUTHBUILD OUTCOMES



DEEPEN IMPACT ON YOUTH & COMMUNITY 2017-2020

CREATION OF MHYC Alumni Council

BEGIN WORK WITH The equity project to advance dei

DEFINE 5 CORE VALUES

- Empowerment
- Inclusivity
- Integrity
- Strive for Excellence
- Build Community



718 CORPSMEMBERS SERVED 2017: 186 2018: 188 2019: 199 2020: 145 2021 (PROJECTED): 200+

CORPSMEMBERS SERVED

85% AVERAGE RETENTION







FEE FOR SERVICE REVENUE

	2017	2021 PROJECTED
Land	\$1,331,758	\$2,111,176
Energy & Water	\$596,139	\$610,739
YouthBuild	\$0	\$37,500
Total	\$2,087,750	\$2,759,415